



DeJONG-RICHTER Educational Facilities Planning Update and Recommendations

April 15, 2015



Presentation Goals

- 1. Process Update**
- 2. Recommendation for Willoughby and Ocean View**
- 3. Recommendation for Neighborhood/Choice Concept**
- 4. Community Engagement**



2014-15 Planning Goals

- 1. Work toward Board goals for reaching milestones for socio-economic diversity in the division**
- 2. Work toward creating 100% feeder pattern for elementary to middle schools**
- 3. Identify existing and newly identified recommendations for implementation in the 2015-16 school year**
- 4. Communicate with Norfolk community**



Process

- 1. Steering Committee input regarding**
 - **Willoughby & Ocean View recommendation**
 - **Neighborhood/Choice Concepts**
 - **Community Engagement**
- 2. Focus Group Meetings (2)**
 - **Booker T. Washington & Bayview Community Center**
- 3. Recommendations Development**
- 4. School Board Presentation**



Willoughby ES & Ocean View ES

- **Approved 2014 by School Board - This is the transition plan**
- **PK-2 is a concept the Division currently operates**
- **Recommendation for 2015-16: Willoughby 3rd, 4th, & 5th grades to Ocean View ES**
- **2015-2017: Willoughby will be a PK-2 School only
Ocean View K-5 school (no Pre-K)**
- **2017 Ocean View opening**
 - **Willoughby PK only**
 - **Ocean View K-5 Elementary School**

2015 Implementation Recommendation

Willoughby ES & Ocean View ES Supporting Data

Willoughby Enrollment (04/01/15)

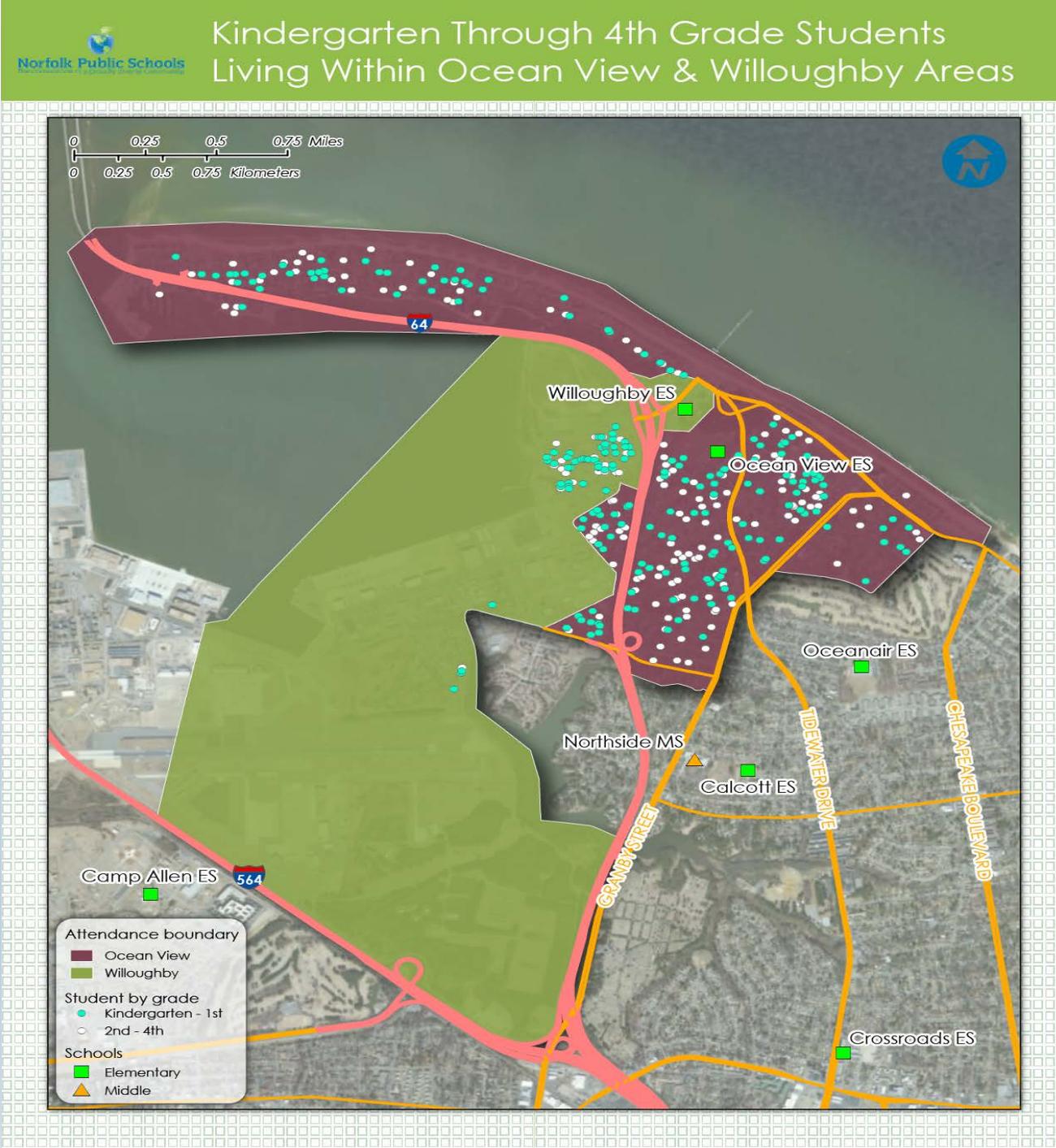
- Grade 2: 25
- Grade 3: 23
- Grade 4: 18
- Grade 5: 8

With the adjustment for Lakewood, Ocean View's projected enrollments coupled with Willoughby's:

- Grade 3: $74 + 20 = 94$
- Grade 4: $76 + 19 = 95$
- Grade 5: $79 + 19 = 98$

Students with Like Address: 93

Students with Like Name and Like Address: 47



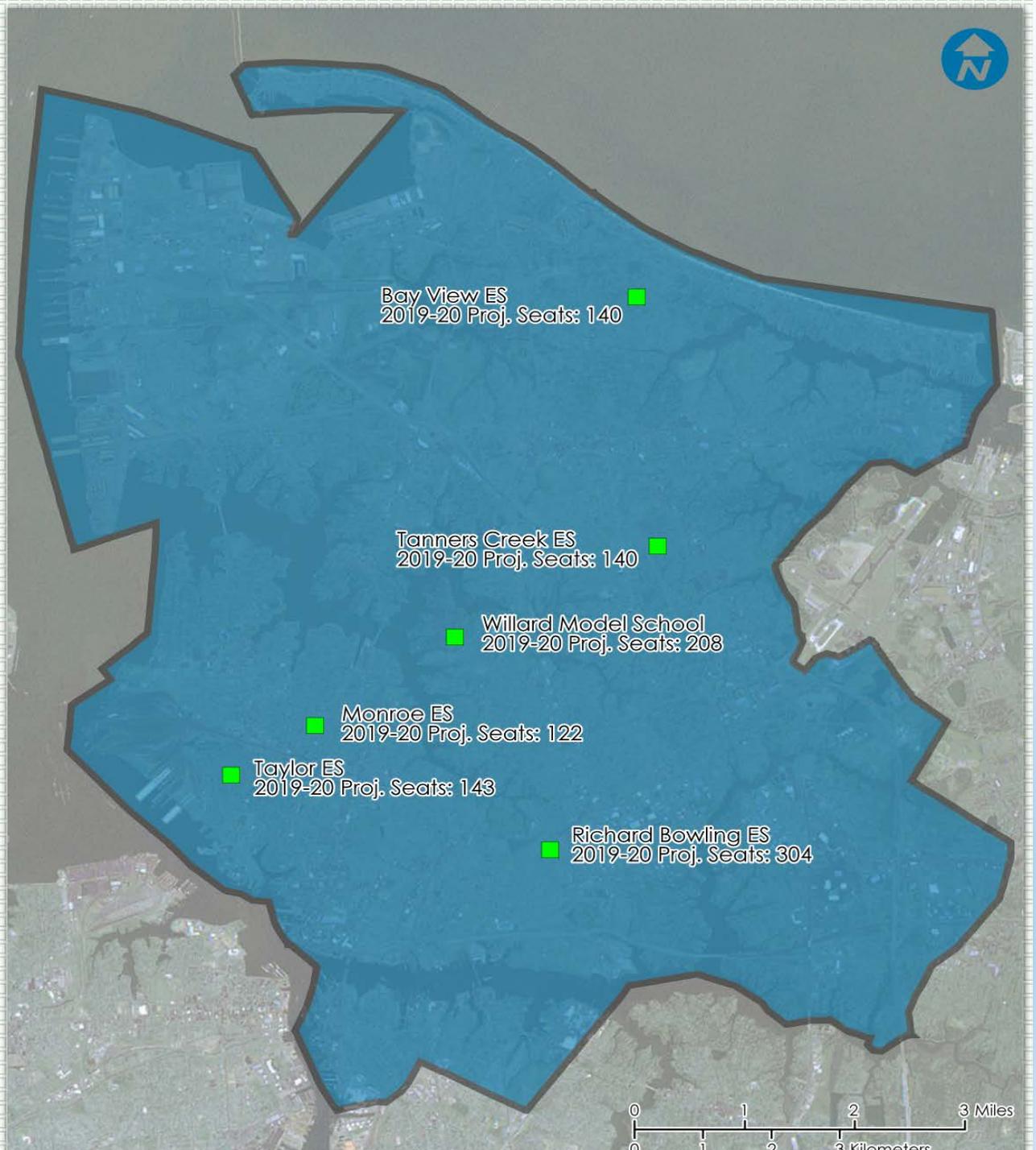
Neighborhood/Choice Concept

- 2015 planning goal is to get buy-in on the concept
- Anticipated to be a 2- to 4-year implementation
- Offer “*choice*” programs within smaller geographic areas
 - “*Mirrored*” programs- equitable access
 - Laser focus on limited types of programs
 - School-within-a-school concept
- Emphasis on neighborhood schools
 - Neighborhood students have access to “*choice*” programs within their own buildings

Neighborhood/Choice Concept

Facilities with Projected Capacity- 5-year projection

- Bay View ES – 148 Seats
- Tanners Creek ES – 140 Seats
- Willard Model School – 208 Seats
- Monroe ES – 122 Seats
- Taylor ES – 143 Seats
- Richard Bowling – 304 Seats



Neighborhood/Choice Concept

Programmatic Approach

- Create regional choice programs
- Mirror programs in each region
- Limit choice seats in each building
- Program should be located in both high-poverty area and non-high-poverty area

Program A

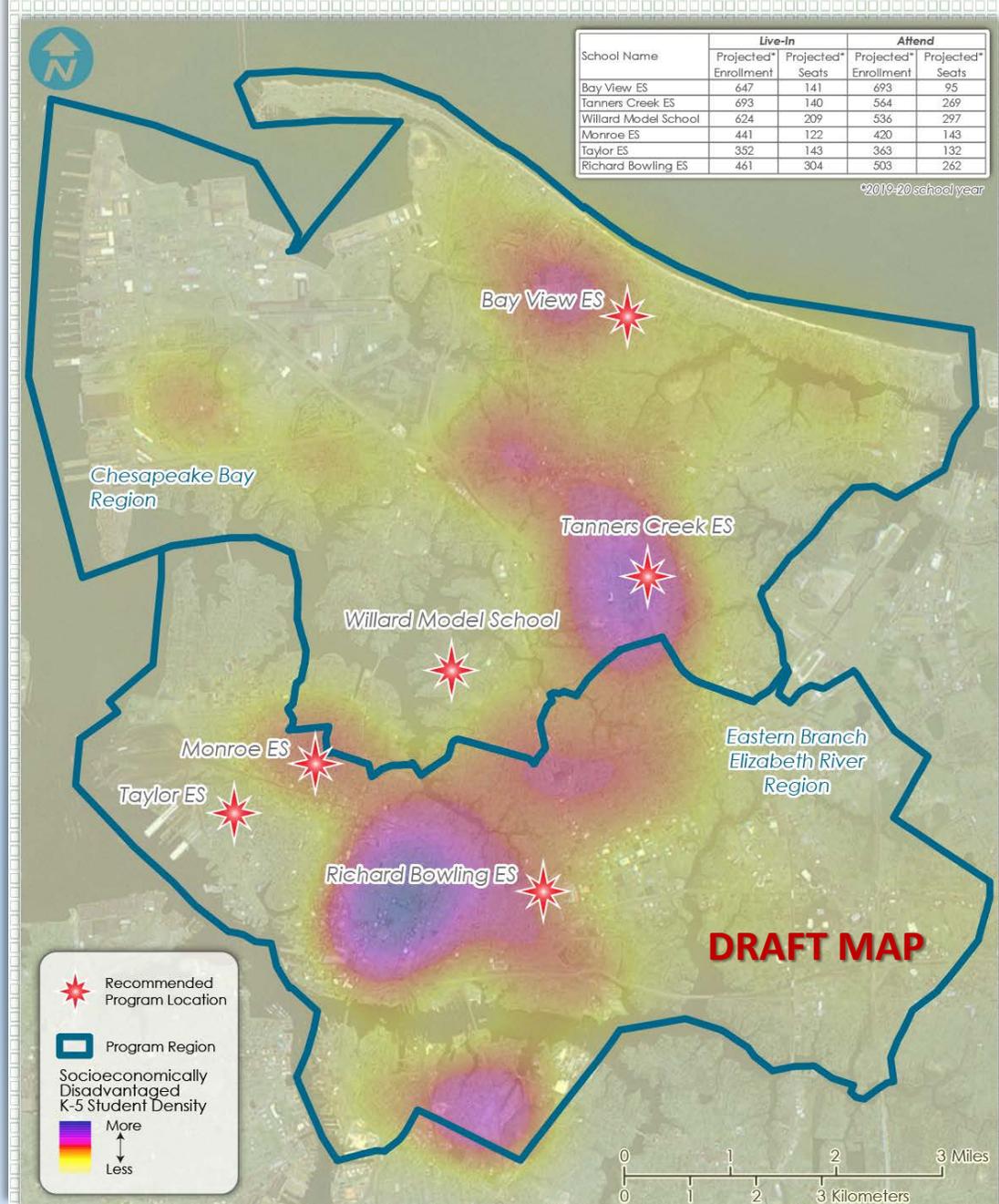
- Tanners Creek ES & Taylor ES

Program B

- Monroe ES & Willard Model School

Program C

- Richard Bowling ES & Bay View ES



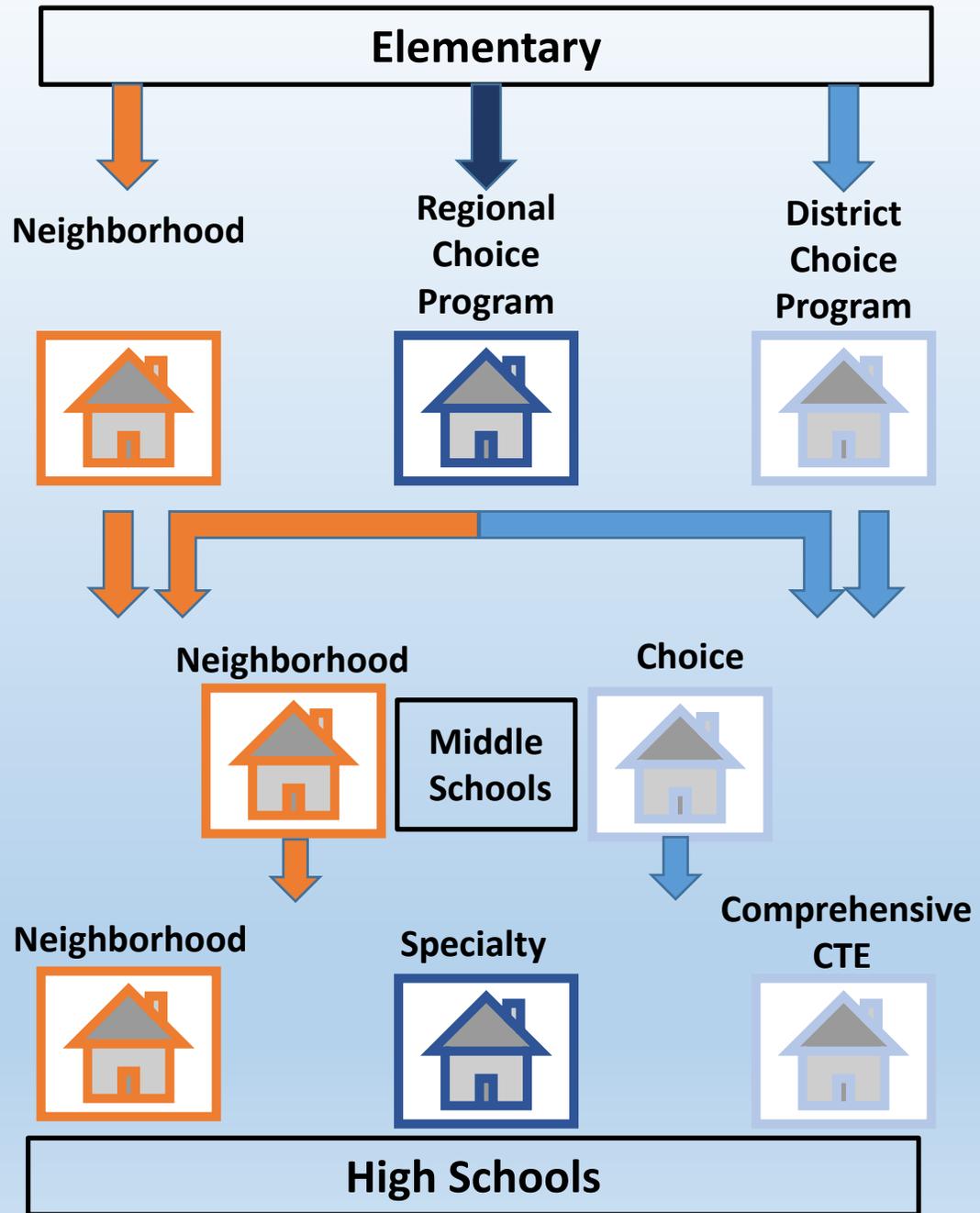
Neighborhood/Choice Concept

■ **Process Approach**

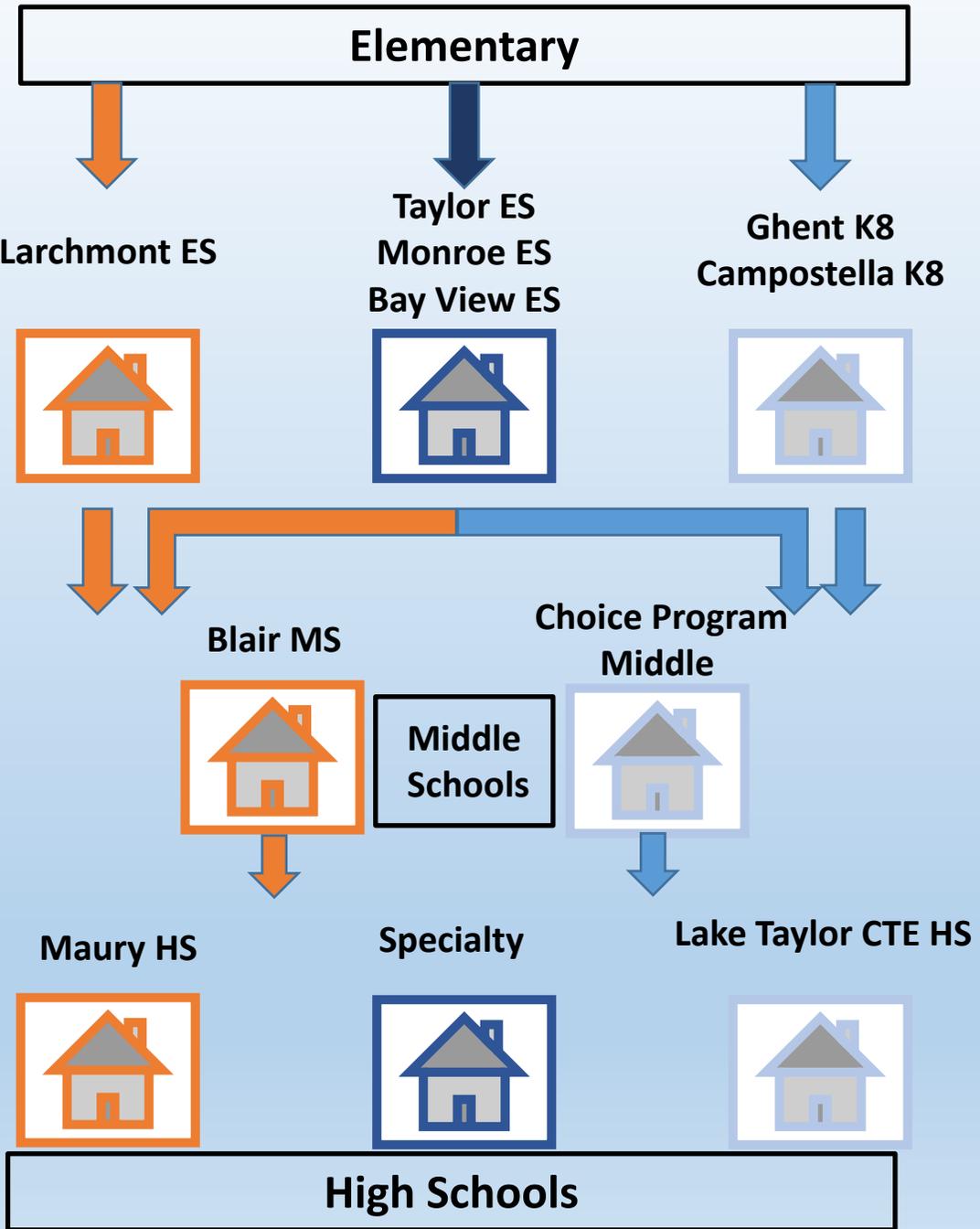
- **Community Meetings in May 2015 & Fall 2015**
- **Program Analysis for Optimal Program Selection**
- **Facility Needs Analysis**
- **School Leadership Assignment**
- **Choice Selection Process & Procedure**
- **Professional Development**
- **Implementation of Programs**

	Neighborhood/Choice DRAFT Timeline							
	2015		2016		2017		2018	
	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall
Community Meetings	█	█						
Program Analysis	█	█						
Facility Needs Analysis		█						
School Leadership Assignment		█						
Selection Process & Procedure		█	█					
Professional Development		█	█	█	█	█		
Implmentation of Programs					█		█	

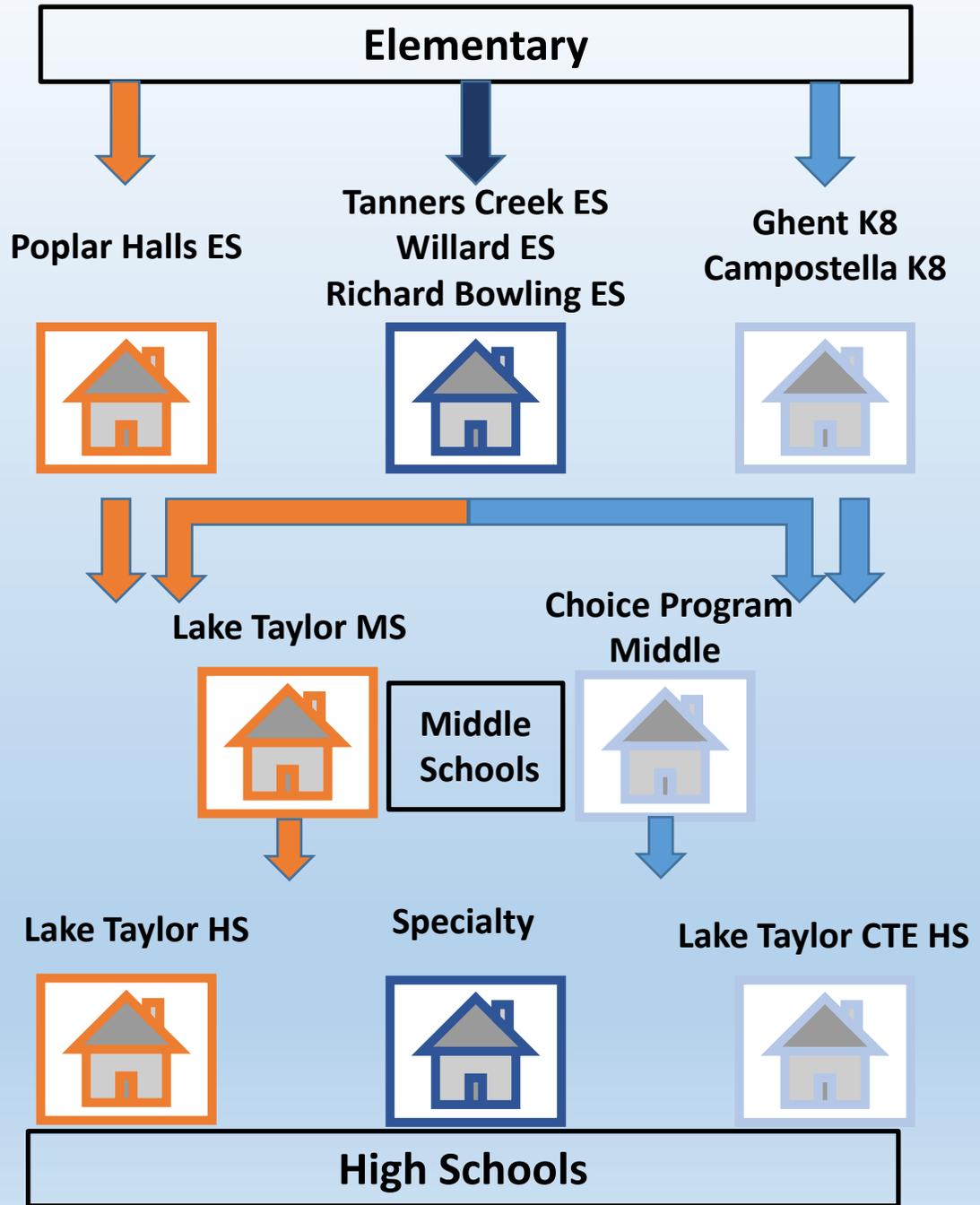
**Neighborhood/Choice
DRAFT Concept**



**Neighborhood/Choice
DRAFT Concept**



**Neighborhood/Choice
DRAFT Concept**





Summary

1. **Approval of further community engagement regarding the recommended transition for Ocean View & Willoughby for 2015-16 school year**
2. **Approval of further study of neighborhood/choice concept**
3. **Community engagement process**